Amendments to House Bill No. 830 1st Reading Copy

Requested by Representative Dave Kasten

For the House Appropriations Committee

Prepared by Catherine Duncan March 26, 2007 (7:52am)

1. Page 1, line 16.

Strike: "18]"
Strike: "17]"

2. Page 1, line 20.

Strike: "18]"
Insert: "17]"

3. Page 3, line 10.

Strike: "3,750,000" in both places
Insert: "1,500,000" in both places

4. Page 3, line 11.

Following: "System"

Insert: "Remote"

Following: "Centers"

Strike: remainder of line 11

Insert: "2,500,000[LRBP] 2,500,000[Total]"

5. Page 3, line 12.

Strike: line 12 in its entirety

Insert: "The enterprise system remote services centers project
 must be performed by contracted services pursuant to Title
 18, chapter 4."

6. Page 7, line 7.

Strike: "7,750,000" in both places
Insert: "7,250,000" in both places

7. Page 7, line 9.

Strike: "(4)"

Insert: "(3)"

Following: "fund" Strike: "\$59.313"

Insert: "\$47"

8. Page 7, line 10.

Following: "and"

Strike: "\$59.313"

Insert: "\$47"

9. Page 7, lines 11 and 12.

Strike: subsection (2) in its entirety

Renumber: subsequent subsections

10. Page 7, line 13.

Strike: "(4)"

Insert: "(3)"

11. Page 7, line 16.

Strike: "\$33,505,165"

Insert: "\$23,022,035"

12. Page 7, line 19.

Strike: "through (3)"

Insert: "and (2)"

13. Page 8, line 2.

Strike: "15]"

Insert: "14]"

14. Page 10, line 12.

Strike: line 12 in its entirety

15. Page 11, lines 12 through 15.

Strike: section 9 in its entirety

Renumber: subsequent sections

16. Page 13, line 5.

Strike: "7,823,130" in both places

Insert: "3,000,000" in both places

17. Page 13, line 6.

Strike: "4,000,000" in both places

Insert: "3,000,000" in both places

18. Page 13, line 10.

Strike: "7,625,000"

Insert: "5,000,000"

Strike: "16,225,000"

Insert: "13,600,000"

19. Page 13, line 12.

Following: "System"

Strike: remainder of line 12 in its entirety

Insert: "4,500,000[LRITP] 4,500,000[Federal] 9,000,000[Total]"

20. Page 13, line 13.

Following: "System"

Strike: remainder of line 13 in its entirety

21. Page 13.

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Following: line 15

Insert: "The northern tier network expansion appropriation is
 restricted for rural network expansion. This appropriation
 may not be used for backbone. The northern tier network
 expansion project must be performed by contracted services
 pursuant to Title 18, chapter 4.

The statewide E911 network project must be performed by contracted services pursuant to Title 18, chapter 4. The amount of \$1.5 million of the E911 appropriation must used for the purchase, installation, and maintenance of the position determining equipment on the existing statewide E911 network and \$1.5 million must be distributed to counties. Sixteen percent of the amount distributed to counties must be distributed evenly to the 56 counties and 84% must be distributed to counties with 1% or less of the total population. To be eligible for E911 network funding, a county must have an approved enhanced 9-1-1 plan in accordance with 10-4-125."

22. Page 13, line 19.

Strike: "14(1)]"
Insert: "13(1)]"

23. Page 14, line 3.

Strike: "15]"
Insert: "14]"

24. Page 14, line 4.

Strike: "15]" Insert: "14]"

25. Page 22, line 21.

Strike: "17 and 18]"

Insert: "16 and 17]"

26. Page 23, line 1.

Strike: "17 and 18]"

Insert: "16 and 17]"

27. Page 23, line 10.

Strike: "3(3)" **Insert:** "3(2)"

- END -

Explanation -

Items 1, 2, 10, 12, 13, 22, 23, 24, 25, 26, 27: Renumber

references in the bill

- Item 3: Reduces the MT Law Enforcement project to \$1.5M. A reduction of \$2.25M of LRBP funds.
- Item 4: Reduces the Enterprise Services Center(ESC) to \$2.5M. A reduction of \$17.65M in LRBP funds, \$4M in capital land grant funds, and \$24.15M in total.
- Item 5: Places restrictions on the use of the ESC project funds, stating that the project must be contracted.
- Item 6: Reduces the appropriation for the purchase of the Forensic Lab to \$7.25M. A reduction of \$500,000 of LRBP funds.
- Item 7 & 8: Reduces the GF OTO transfer to LRBP account for all the LRBP reduction items in this amendment. A reduction of \$12.313M in each fiscal year.
- Item 9: Eliminates the GF OTO transfer that funds the Access MT project. A reduction of \$5.5M to the GF transfer.
- Item 11: Reduces the GF OTO transfer to the LRITP account for all the LRITP reduction items in this amendment. A reduction of \$10,483,130.
- Item 14: Eliminates the appropriation for Access MT. A reduction of \$5.5M in Other funds.
- Item 15: Eliminates conditions for the appropriation of capital land grant funds related to the Enterprise Services Centers
- Item 16: Reduces the Northern Tier project to \$3M. A reduction of \$4,823,130 of LRITP funds.
- Item 17: Reduces the statewide E911 project to \$3M. A reduction of \$1M in LRITP funds.
- Item 18: Reduces the TANF eligibility system project LRITP funding to \$5M. Reduces total project to \$13.6M. A reduction of \$2.625M of LRITP funds and a total reduction of \$2.625M.
- Item 19: Reduces the Food Stamps project to \$9M. A reduction of \$2.035M in LRITP funds, \$2.035M in Fed funds, and \$4.070 in total.
- Item 20: Reduces the CAPS project to \$22.321M. A reduction of \$2.704 in LRITP funds, \$2.125 in Fed funds, and \$4.829 in total.
- Item 21: Adds restrictions to both the northern tier project and the E911 project.

Fiscal Summary:

This amendment reduces total GF transfers in the bill by \$42.4M This amendment reduces total appropriations by \$40.6M. Provides the LRBP account with a FY 2009 EFB of an estimated \$129,234.